



## IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

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April 16, 2014

Eddie Dunn  
Western Iowa Tech Community College  
4647 Stone Avenue  
P.O. Box 5199  
Sioux City, IA 51102-5199

Eddie Dunn:

The Iowa Telecommunications and Technology Commission (ITTC) has approved Region 12's Regional Telecommunications Council (RTC) budget for expenditure for the second half of the FY 2014 educational support funds. To request release of the \$30,839.39, the RTC fiscal agent should send an invoice to Tammy Ranfeld, Iowa Communications Network, 400 East 14<sup>th</sup> Street, Des Moines, IA 50319. Along with the invoice, please also supply the attached budget approval page from the Commission. It will take approximately two-four weeks after we receive your invoice before a check can be issued.

If you have any questions please contact Lori Larsen at 515-725-4713.

Sincerely,

Mark Johnson  
Iowa Communications Network  
Director of Administration

### IOWA COMMUNICATIONS NETWORK

Grimes State Office Building, 400 E. 14<sup>th</sup> Street, Des Moines, IA 50319    Phone: 515-725-4692    Fax: 515-725-4727    [www.icn.iowa.gov](http://www.icn.iowa.gov)

# FY 2014 Regional Telecommunications Councils (RTC) BUDGET

July 1, 2013 – June 30, 2014

REGION: 12

## FY2014 ICN REGIONAL SUPPORT SERVICES BUDGET

Fiscal Agent: **Western Iowa Tech**  
Community College: Community College

	Total Expenses <i>Include one monetary amount per area</i>	% of Requested Budget
<b>A. Technical Assistance for Network Classrooms</b> <i>(DO NOT include FTE information.)</i>  Does the RTC plan to provide first-line technical support for troubleshooting video classroom? X      Yes <input type="checkbox"/> No	\$27,755.45	45%
<b>B. Planning and Troubleshooting for Local Area Networks</b> <i>(DO NOT include FTE information.)</i>	\$14,186.12	23%
<b>C. Scheduling of Video Sites</b> <i>(DO NOT include FTE information.)</i>	\$19,737.21	32%
<b>Iowa Telecommunications and Technology Commission</b> First Half Allocation Approved (9/19/13) - \$30,839.39 Second Half Allocation - (3/20/14) - \$30,839.39		100%

Did the budget receive approval by a quorum of RTC members (6 of 9)?

*All responses are based on having the RTC fully appointed. Six members of the RTC must approve the plan.*

X      Yes

☐      No *(If no is checked, a brief explanation in the comments box must be provided.)*

**COMMENTS:** *(Space can also be used for percentage explanations outside of budgets.)*

Item A is 45% of the total budget. This expenditure has the unanimous approval of a quorum of the Region 12 RTC. This amount constitutes a full-time salary for our video technician and he approaches the job in that manner. We figured out long ago that this apportionment of funds makes the most sense for us. We're very fortunate to have a technician who can serve in that capacity for this salary.

### RTC Vacancies

The ICN and Education Telecommunications Council (ETC) coordinate filling vacant RTC positions. Contact Lori Larsen [lori.larsen@iowa.gov](mailto:lori.larsen@iowa.gov) (515-725-4713) or Debbie Wineland [Debbie@iptv.org](mailto:Debbie@iptv.org) (515/242-4155) for more information.